

Proof of Publication

AFFIDAVIT OF

STATE OF KANSAS, W

ERVAN D. OR PA

Being first duly sworn, dep
are the owners and publish
COUNTY SIGNAL-ENTERPR
printed in the State of Kans
of general circulation in Wa
with a general paid circulat
Wabaunsee County, Kansas,
is not a trade, religious or fra

Said newspaper is a weekly,
50 times a year; has been s
and uninterruptedly in said
period of more than five year
cation of said notice; and h
post office of Alma, Kansas
class manner.

That the attached notice is
was published in the regu

issue of said newspaper for
consecutive weeks, the fir

being made as afore said on

of August
subsequent publications be
dates:

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(Published In the Wabaunsee County Signal-Enterprise, Thursday, August 19, 2010)

NOTICE OF BUDGET HEARING

The governing body of
Sewer District No. 1
Wabaunsee County

will meet on August 30, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	1,327		1,500		23,505	
Totals	1,327	0.000	1,500	0.000	23,505	0
Less: Transfers	0		0		0	0.000
Net Expenditures	1,327		1,500		23,505	
Total Tax Levied	0		0		0	
Assessed Valuation	400,590		401,616		394,783	

Outstanding Indebtedness

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage (Flint View Addition

Clerk

Subscribed and sworn to before me this

..... Day, 2010

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$ 65.00

Sewer Dist # 1

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Sewer District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-2765	3	23,505		
Totals		XXXXXXXXXX	23,505	0	
Budget Summary		4			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Pottberg Gassman &
Hoffman, Chartered
Address: 505 NW 3rd, Suite 1
Abilene, KS 67410

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only	
Received	
Reviewed by	
Follow-up: Yes	No

Attest: Aug 30 2010
Cheryl Savage
County Clerk



Erin D. Stuenkel
Robert L. Allen

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 0
2. Debt Service Levy in 2010 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 0
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 497	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 5,576	
5b. Personal Property 2009	- 7,675	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	79	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	576	
8. Total Estimated Valuation July, 1, 2010	394,783	
9. Total Valuation less Valuation Adjustment (8 minus 7)	394,207	
10. Factor for Increase (7 divided by 9)	0.00146	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 0
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,563	11,565	16,785
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Assesments	5,329	6,720	6,720
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,329	6,720	6,720
Resources Available:	12,892	18,285	23,505
Expenditures:			
Operations	1,327	1,500	1,600
Capital Outlay	0	0	21,905
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,327	1,500	23,505
Unencumbered Cash Balance Dec 31	11,565	16,785	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 14,090 20,003			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

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Special District
2011

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BUDGET SUMMARY

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Totals	1,327	0.000	1,500	0.000	23,505	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	1,327		1,500		23,505		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	400,590		401,616		394,783		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

4

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

County Treas Slider Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

Sewer District No. 1
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Sewer District No. 1

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 394,783

Valuation Factor: 394.783

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)

Sewer District No. 1

Enter County Name followed by 'County'

Wabaunsee County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General	19-2765	20,003	0
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2010 Budgeted Year			0

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year	
	20,003

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2008 Tax Rate
(2009 Column)

0.000

Total

Total Tax Levied (2009 budget column)

Assessed Valuation (2009 budget column)

400,590

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	394,783
New Improvements for 2010	497
Personal Property excluding oil, gas, and mobile homes- 2010	5,576
Property that has changed in use for 2010	79
Personal Property excluding oil, gas, and mobile homes- 2009	7,675
Neighborhood Revitalization - 2011	

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.000
Debt Service	
0	
0	
Total Tax Rates	0.000

Final Assessed Valuation from the November 1, 2009 Abstract	401,616
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	14,090
Debt Service	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: August 30, 2010

Must be at least 10 days between date p

Time: 10:30 a.m.

Location: the Courthouse

Available at: the County Clerk's office

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Lil

Available at: Shawnee County Clerk's Office